

WATER

Regular water rates are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U) for the previous October.

Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2016-October 2017 3.001%

Residential and Commercial Rates changed for 2018 based on FCS Rate Study. See study materials for information.

		Rates Effective 1/1/2017		Rates Effective 1/1/2018		
Water Residential and Commercial Charges				<i>CPI not applicable to base and consumption rates for 2018</i>		
Monthly Fixed Charge						
Meter Size (Inches)	Residential	Commercial	Residential	Commercial	Multi-Family	
5/8 x 3/4	\$ 16.51	\$ 24.77	\$ 17.92	\$ 26.92	\$ 20.03	
3/4	\$ 16.51	\$ 24.77	\$ 17.92	\$ 26.92	\$ 20.03	
1	\$ 27.58	\$ 41.36	\$ 29.94	\$ 44.94	\$ 33.45	
1½	\$ 54.99	\$ 82.48	\$ 59.69	\$ 89.62	\$ 66.70	
2	\$ 88.02	\$ 132.03	\$ 95.55	\$ 143.47	\$ 106.77	
3		\$ 264.06		\$ 286.93	\$ 213.54	
4		\$ 412.69		\$ 448.43	\$ 333.73	
6		\$ 825.62		\$ 897.13	\$ 667.65	
8		\$ 1,321.04		\$ 1,435.46	\$ 1,068.28	
Monthly Consumption Charge		Residential	Commercial	Residential	Commercial	Multi-Family
All consumption per cubic foot (CF)	\$ 0.018349	\$ 0.027523	\$ 0.019900	\$ 0.029900	\$ 0.022300	
All consumption per gallon*	\$ 0.002453	\$ 0.003679	\$ 0.002660	\$ 0.003997	\$ 0.002981	

*Utility meters and billing system operate using cubic feet, some rounding may occur when reviewing billed amounts in gallon format.

Water Rates

All rates subject to change based on City Council decisions

Water General Facilities Charges~

Meter Size (Inches)	GFC In-City	Including taxes & fees	GFC In-City	Including taxes & fees	
5/8 x 3/4	\$ 2,703.69	\$ 4,038.91	\$ 2,784.84	\$ 4,135.82	6203.730837
1	\$ 3,649.99	\$ 5,105.05	\$ 3,759.54	\$ 5,233.98	7850.968552
1½	\$ 7,299.96	\$ 9,217.34	\$ 7,519.07	\$ 9,469.68	
2	\$ 11,679.94	\$ 14,152.09	\$ 12,030.51	\$ 14,552.54	
3	\$ 23,359.88	\$ 27,311.41	\$ 24,061.02	\$ 28,106.83	
4	\$ 36,499.82	\$ 42,115.64	\$ 37,595.35	\$ 43,355.42	
6	\$ 72,999.64	\$ 83,238.51	\$ 75,190.70	\$ 85,712.59	
8	\$ 116,799.41	\$ 132,585.96	\$ 120,305.11	\$ 136,541.17	
10	\$ 167,899.15	\$ 190,157.98	\$ 172,938.59	\$ 195,841.19	

~ GFC Rate includes meter installation fees. If installation costs exceed current installation fee, additional fees will be assessed.

Water Agriculture Irrigation*

Agriculture Meter (double check)	\$ 354.20	\$ 364.84
Agriculture Consumption Rate	\$ 231.83 Per Million Gallons	\$ 238.79 Per Million Gallons

*Agriculture water charged for variable rate only, fixed costs of water system not included

*Agriculture rate will be tied to the contractual wholesale rate

Water Additional Fees

Meter Installation Fee, up to 1"	\$ 860.21	\$ 886.03
Including taxes	\$ 969.16	\$ 998.25
Meter Installation Fee deposit, greater than 1"	\$ 860.21 towards install cost	\$ 886.03 towards install cost
Standpipe Water Charges	\$ 0.022770 Per Cubic Foot	\$ 0.029900 Per Cubic Foot
Construction Meter Charges*	\$ 50.00	\$ 50.00
Flat fee up to 60 days, up to 1000CF, billed at standpipe rate after CF cap.		
Including taxes	\$ 56.33	\$ 56.33
Water service fee*	\$ 75.00	\$ 75.00
After hours additional water service fee*	\$ 75.00	\$ 75.00

*No subject to CPI adjustments

ALL RATES ARE SUBJECT TO CHANGE BASED ON CITY COUNCIL DECISIONS

Sewer Rates

SEWER

Regular sewer rates are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U) for the previous October.

Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2016-October 2017 3.001%

		Rates Effective 1/1/2017		Rates Effective 1/1/2018	
Sewer Residential and Commercial Charges					
Monthly Fixed Charge					
Meter Size (Inches)		Residential	Commercial	Residential	Commercial
5/8 x 3/4	\$	32.77	\$ 32.77	\$ 33.75	\$ 33.75
3/4	\$	39.34	\$ 39.34	\$ 40.52	\$ 40.52
1	\$	45.89	\$ 45.89	\$ 47.27	\$ 47.27
1 1/2	\$	59.00	\$ 59.00	\$ 60.77	\$ 60.77
2			\$ 95.06		\$ 97.91
3			\$ 360.56		\$ 371.38
4			\$ 458.90		\$ 472.67
Monthly Consumption Charge					
		Residential	Commercial	Residential	Commercial
SIC 1 consumption per cubic foot	\$	0.023325	\$ 0.023325	\$ 0.024025	\$ 0.024025
SIC 1 consumption per gallon*	\$	0.003118	\$ 0.003118	\$ 0.003212	\$ 0.003212
SIC 2 consumption per cubic foot			\$ 0.029131		\$ 0.030005
SIC 2 consumption per gallon*			\$ 0.003895		\$ 0.004012
SIC 3 consumption per cubic foot			\$ 0.056705		\$ 0.058407
SIC 3 consumption per gallon*			\$ 0.007580		\$ 0.007808
SIC 4 consumption per cubic foot			\$ 0.009226		\$ 0.009503
SIC 4 consumption per gallon*			\$ 0.001233		\$ 0.001270
SIC 4: BOD per pound			\$ 1.223262		\$ 1.259978
SIC 4: TSS per pound			\$ 0.746397		\$ 0.768800

*Utility meters and billing system operate using cubic feet, some rounding may occur when reviewing billed amounts in gallon format.

Sewer General Facilities Charges

Type		GFC In-City	Including taxes & fees	GFC In-City	Including taxes & fees
Singe Family	\$	8,561.88	\$ 9,206.33	\$ 8,818.86	\$ 9,482.66
Duplex	\$	17,123.76	\$ 18,412.66	\$ 17,637.72	\$ 18,965.31

Regular solid waste rates are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U) for the previous October.

Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2016-October 2017 3.001%

Rates effective 1/1/2017

Rates effective 1/1/2018

Solid Waste Residential Rates, includes structures with more than one living unit

Contents	Tote Sizes	Minimum # of Totes	Maximum # of Totes	Monthly Rate	Additional Totes	Monthly Rate	Additional Totes
Organics Tote	32, 64, 96 gallon	n/a	n/a	\$11.40	\$11.40	\$11.75	\$11.75
Recyclables Tote	32, 64, 96 gallon	1	n/a	\$9.33	\$9.33	\$9.61	\$9.61
Refuse Tote	21 gallon	1	1	\$7.26	n/a	\$7.47	n/a
Refuse Tote	32 gallon	n/a	3	\$13.48	\$13.48	\$13.88	\$13.88

Solid Waste Commercial Rates

Contents	Tote Sizes	Minimum # of Totes	Maximum # of Totes	Monthly Rate	Additional Totes	Monthly Rate	Additional Totes
Organics Tote - Restaurants only	96 gallon	n/a	n/a	\$16.59	\$16.59	\$17.08	\$17.08
Recyclables Tote	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Refuse Tote	21 gallon	n/a	1	\$7.26	n/a	\$7.47	n/a
Refuse Tote	32 gallon	n/a	5	\$13.48	\$13.48	\$13.88	\$13.88
Refuse Tote	96 gallon	n/a	2	\$37.32	\$37.32	\$38.44	\$38.44

Recycling Container Rates - Residential

Container Size	Monthly Rate	Extra Collections	Monthly Rate	Extra Collections
1 Cubic Yard	\$25.92	\$15.55	\$26.69	\$16.02
2 Cubic Yard	\$46.65	\$20.73	\$48.05	\$21.36
3 Cubic Yard	\$72.57	\$25.92	\$74.74	\$26.69
6 Cubic Yard	\$93.30	\$31.10	\$96.10	\$32.03
8 Cubic Yard	\$134.77	\$41.47	\$138.81	\$42.71

Refuse Drop Box Rental Rates PERMANENT - Commercial

Container Size	Monthly Rate, for rented box only	Delivery Fee	Tonnage Fee Per Ton*	Haul Fee Compactor Box	Haul Fee Non Compactor Box	Monthly Rate, for rented box only	Delivery Fee	Tonnage Fee Per Ton*	Haul Fee Compactor Box	Haul Fee Non Compactor Box
10 Cubic Yard	\$103.67	\$77.75	At Cost plus \$1.00/ton	\$191.78	\$171.05	\$106.78	\$80.08	At Cost plus \$1.00/ton	\$197.54	\$176.18
30 Cubic Yard	\$103.67	\$77.75	At Cost plus \$1.00/ton	\$191.78	\$171.05	\$106.78	\$80.08	At Cost plus \$1.00/ton	\$197.54	\$176.18

*Not subject to CPI adjustments

*Not subject to CPI adjustments

Refuse Drop Box Rental Rates TEMPORARY - Prepayment Required

Container Size	Delivery, Removal & 7 Days	Haul Fee Non Compactor Box	Tonnage Fee Per Ton*	Daily Rate, Starting 8th Day	Pre-Pay amount, includes tax
10 Cubic Yard	\$ 281.95	\$171.05	At Cost plus \$1.00/ton	\$15.55	\$327.16
30 Cubic Yard	\$ 281.95	\$171.05	At Cost plus \$1.00/ton	\$15.55	\$327.16

*No subject to CPI adjustments

Delivery, Removal & 7 Days	Haul Fee Non Compactor Box	Tonnage Fee Per Ton*	Daily Rate, Starting 8th Day	Pre-Pay amount, includes tax
\$288.30	\$176.18	At Cost plus \$1.00/ton	\$16.02	\$334.52
\$288.30	\$176.18	At Cost plus \$1.00/ton	\$16.02	\$334.52

*No subject to CPI adjustments

Refuse Container Rates PERMANENT - Commercial

Container Size	Monthly Rate	Extra Collections
1.5 Cubic Yard	\$98.48	\$25.92
2 Cubic Yard	\$119.22	\$31.10
3 Cubic Yard	\$171.05	\$41.47
6 Cubic Yard	\$336.92	\$88.12
8 Cubic Yard	\$450.95	\$114.03

Monthly Rate	Extra Collections
\$101.44	\$26.69
\$122.79	\$32.03
\$176.18	\$42.71
\$347.03	\$90.76
\$464.48	\$117.46

Refuse Container Rates TEMPORARY - Prepayment required

Container Size	Delivery, Removal & 7 Days	Daily Rate, Starting 8th Day	Extra Collections	Pre-Pay amount, includes tax
1.5 Cubic Yard	\$98.48	\$3.11	\$57.02	\$114.27
2 Cubic Yard	\$114.03	\$4.15	\$67.38	\$132.31
3 Cubic Yard	\$134.77	\$5.70	\$82.93	\$156.37
6 Cubic Yard	\$191.78	\$10.37	\$134.77	\$222.53
8 Cubic Yard	\$233.25	\$15.55	\$171.05	\$270.64

Delivery, Removal & 7 Days	Daily Rate, Starting 8th Day	Extra Collections	Pre-Pay amount, includes tax
\$101.44	\$3.20	\$58.73	\$117.70
\$117.46	\$4.27	\$69.41	\$136.29
\$138.81	\$5.87	\$85.42	\$161.07
\$197.54	\$10.68	\$138.81	\$229.21
\$240.25	\$16.02	\$176.18	\$278.77

Solid Waste Additional Fees

Description	Per Unit
Additional Organics Dump	\$5.18
City Garbage Bags	\$4.15
City Garbage Bags - Retail Outlet Price	\$3.89
Non-Refrigerated Appliance	\$25.92
Organics Tote Cleaning Fee	\$10.37
Refrigerated Appliance	\$36.28
Refuse Overtime Call-Out, Per Hour	\$57.02
Replacement Tote Due To Negligence	At Cost plus \$10.12
Return Trip Fee (Blocked Container)	\$25.92
Special Haul Per Cubic Yard	\$36.28
Organics Return Trip	\$10.00
Recycling Return Trip	\$10.00

Per Unit
\$5.34
\$4.27
\$4.00
\$26.69
\$10.68
\$37.37
\$58.73
At Cost plus \$10.42
\$26.69
\$37.37
\$10.00
\$10.00

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STORM

Effective 1/1/2018 until 12/31/2022, the monthly fixed rate charge for storm residential and commercial charges will not be subject to CPI adjustments. Rate changes are as indicated below.

Regular storm rates are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton-All Urban Wage Earners

Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2016-October 2017 3.001%

	Rates Effective 1/1/2017	Rates Effective 1/1/2018	Rates Effective 1/1/2019	Rates Effective 1/1/2020	Rates Effective 1/1/2021	Rates Effective 1/1/2022
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Storm Residential and Commercial Charges

Monthly Fixed Charge

Single Family Residential (flat fee)	\$ 5.12	\$ 9.00	\$ 9.50	\$ 10.50	\$ 11.50	\$ 12.50
Commercial per ERU per Month	\$ 5.12	\$ 9.00	\$ 9.50	\$ 10.50	\$ 11.50	\$ 12.50

One ERU is 3,600 square feet of impervious area

Effective 1/1/2018 until 12/31/2018 all charges for properties located in the HM or LM1 zones will be charged a reduced rate of 10% of current charges. Effective 1/1/2019 until 12/31/2022 this rate reduction will decrease by 5% per year. Effective 1/1/2023 until 12/31/2028 this rate reduction will decrease by 10% per year. Effective 1/1/2029 all storm charges for properties located in the HM or LM1 zones will be charged the current charges without any reductions.

Monthly Fixed Charge (HM and LM1 Zones)	Rates Effective 1/1/2018	Rates Effective 1/1/2019	Rates Effective 1/1/2020	Rates Effective 1/1/2021	Rates Effective 1/1/2022
% of current rate	10%	15%	20%	25%	30%
Single Family Residential (flat fee)	\$ 0.90	\$ 1.43	\$ 2.10	\$ 2.88	\$ 3.75
Commercial per ERU per Month	\$ 0.90	\$ 1.43	\$ 2.10	\$ 2.88	\$ 3.75

Monthly Fixed Charge (HM and LM1 Zones)	Rates Effective 1/1/2023	Rates Effective 1/1/2024	Rates Effective 1/1/2025	Rates Effective 1/1/2026	Rates Effective 1/1/2027	Rates Effective 1/1/2028
% of current rate	40%	50%	60%	70%	80%	90%

Storm General Facilities Charges

Type	Rates Effective 1/1/2017	Rates Effective 1/1/2018	Rates Effective 1/1/2019	Rates Effective 1/1/2020	Rates Effective 1/1/2021	Rates Effective 1/1/2022
Per 3,600 square feet of impervious area	\$ 1,442.36	\$ 1,485.65	\$ 1,530.22	\$ 1,576.13	\$ 1,623.41	\$ 1,672.12
Including Tax	\$ 1,550.93	\$ 1,597.48	\$ 1,645.40	\$ 1,694.77	\$ 1,745.61	\$ 1,797.98

IMPACT FEES

Park Impact Fee Rate Schedule

Rates Effective 1/1/2018

Land Uses	Unit of Measure	Rate
Single family	Dwelling	\$615.00
Multi-family	Dwelling	\$615.00

Park Impact Fee adopted via Ord. 2474

Rate Basis: Park & Recreation Impact Fee Study/Report dated Oct. 19, 1998

Fire Impact Fee Rate Schedule

Rates Effective 1/1/2018

Land Uses	Unit of Measure	Rate
All commercial & residential structures with 3+ stories	Gross floor area above 2nd story	\$1.00 / sq. ft.

Fire Impact fee rate adopted via Ord. 2295

Rate Basis: See Ord. 2295

Transportation Impact Fee Rate Schedule

Rates Effective 1/1/2018

Land Uses	Unit of Measure*	Rate
Cost per New P.M. Trip Generated		\$2,641.40
<i>Residential</i>		
Single family (detached)	Dwelling	\$ 2,641.40
Apartment (rental, low/med/high rise)	Dwelling	\$ 1,637.67
Low-Rise Apartment (rental, 1-2 levels)	Dwelling	\$ 1,532.01
Mid-Rise Apartment (rental, 3-10 levels)	Dwelling	\$ 1,030.15
High-rise (rental, more than 10 levels)	Dwelling	\$ 924.49
Residential condominium/townhouse (ownership units) with at least 1 other owned unit in structure)	Dwelling	\$ 1,373.53
Low-rise res. condo/townhome	Dwelling	\$ 2,060.29
High-Rise Residential Condo/Townhome	Dwelling	\$ 1,003.73
Mobile Home	Dwelling	\$ 1,558.43
<i>Commercial - Services</i>		
Bank (drive-in)	sq. ft. / GFA	\$ 64.19
Day Care	sq. ft. / GFA	\$ 32.17
Hotel/Motel	room	\$ 1,584.84
Gasoline/Service Station	fueling position	\$ 36,636.22
Gasoline/Service Station w/ Convenience Mart	fueling position	\$ 35,685.31
Quick Lubrication Vehicle Stop	servicing position	\$ 13,708.87
Marina	berth	\$ 501.87

Transportation Impact fee rate adopted via Ord. 3011

Rate Basis: 2016 Comprehensive Plan Transportation Element

Notes:

1. Transportation impact fee rates are increased annually by the treasurer using the Engineering News Record Construction Index (CCI) as a basis for the increase.
 2. P.M. peak hour trips are determined by using the latest version of the ITE Trip Generation Manual published by the Institute of Transportation Engineers (ITE) for the land use(s) that are the subject of the permit. PM peak hour is the sixty minute period between 4:00 p.m. and 6:00 p.m. with the greatest sum of traffic volumes on a roadway segment or passing through the area of a transportation improvement project. Other trip generation rate sources approved by the City may be used where ITE data are based on a limited survey base or where there may be special trip generating characteristics of the proposal.
 3. If the land use does not fit into any of the categories specified in the land use table in the ITE Trip Generation Manual, the City Engineer may use the most directly comparable type of land use.
- Review Fee for independent fee calculation: \$500 + additional staff time spent in the review and cost of consultant services if the City deems these services to be necessary.

<i>Institutional</i>		
Elementary School	student	\$ 396.21
Middle School	student	\$ 422.62
High School	student	\$ 343.38
Church	sq. ft. / GFA	\$ 1.45
Hospital	sq. ft. / GFA	\$ 2.46
Assisted Living, Nursing Home, Group Home	bed	\$ 766.01
<i>Industrial</i>		
Light Industry/Manufacturing/Industrial Park	sq. ft. / GFA	\$ 2.56
Warehousing/Storage	sq. ft. / GFA	\$ 0.85
Mini Warehouse	sq. ft. / GFA	\$ 0.69
<i>Restaurant</i>		
Restaurant	sq. ft. / GFA	\$ 19.78
Fast Food Restaurant (w/ drivethrough)	sq. ft. / GFA	\$ 86.24
Coffee/Donut Shop with Drive-Through Window	sq. ft. / GFA	\$ 113.05
Coffee/Donut Shop without Drive-Through Window	sq. ft. / GFA	\$ 107.64
<i>Commercial - Retail</i>		
Specialty Retail Center (small strip shopping center)	sq. ft. / GFA	\$ 7.16
Apparel Store	sq. ft. / GFA	\$ 10.12
Automobile Sales	sq. ft. / GFA	\$ 6.92
Auto Parts Sales	sq. ft. / GFA	\$ 15.80
Supermarket	sq. ft. / GFA	\$ 25.04
Convenience Market (open 24 hrs)	sq. ft. / GFA	\$ 138.44
Furniture Store	sq. ft. / GFA	\$ 1.19
Nursery/Garden Center	sq. ft. / GFA	\$ 18.33
Pharmacy/Drugstore (w/ drivethrough)	sq. ft. / GFA	\$ 26.18
Hardware/Building Materials Store	sq. ft. / GFA	\$ 11.86
Discount Merchandise Store (Free Standing)	sq. ft. / GFA	\$ 13.15
<i>Commercial - Office</i>		
General office building (multiple tenants)	sq. ft. / GFA	\$ 3.94
Single tenant office building	sq. ft. / GFA	\$ 4.60
Medical/Dental Office Building	sq. ft. / GFA	\$ 9.43
*For uses with a standard of measure in square feet, trip rate is given as trips per 1,000 square feet, and impact fee is dollars per square foot.		