



Unified Fee Schedule

As adopted by:
Resolution 2050, 6/25/2019

Index:

Fiber

Water

Sewer

Solid Waste

Storm

Impact Fees

Engineering & Development Fees

FIBER

Fiber internet service will be billed monthly.

For customers who own the property where internet service is provided, internet will be billed on the same bill as other utilities provided at the same address.

Customers who do not own the property at which service is provided will be billed on a separate bill.

City of Anacortes Fiber Internet

Service	Long Term	Monthly		Installation
	Contract	Monthly Price	Increment for	
	Required		WIFI	
Residential, 100 Mbps	No	\$ 39	\$ 10	\$ 100
Residential, 1 Gbps	No	\$ 69	\$ 10	\$ 100
Business, 100 Mbps	Yes	\$ 89	\$ 10	\$ 100
Business, 1 Gbps	Yes	\$ 149	\$ 10	\$ 100

Services Yet To Be Priced

Dedicated Internet Access

IPv4 addresses

Ethernet circuits (point-to-point, point-to-multipoint)

Dark fiber

Resolution 2050, 6/25/2019

WATER

Regular water rates are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U) for the previous October.

Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2017-October 2018 3.080%

Residential and Commercial Rates changed for 2019 based on FCS Rate Study not CPI. See study materials for information. 2019 rates inclusive of 'Effect of City Utility Tax' which was previously separated out on bills and statements.

		Rates Effective 1/1/2018			Rates Effective 1/1/2019		
Water Residential and Commercial Charges							
Monthly Fixed Charge							
Meter Size (Inches)	Residential	Commercial	Multi-Family	Residential	Commercial	Multi-Family	
5/8 x 3/4	\$ 17.92	\$ 26.92	\$ 20.03	\$ 19.86	\$ 29.83	\$ 22.20	
3/4	\$ 17.92	\$ 26.92	\$ 20.03	\$ 19.86	\$ 29.83	\$ 22.20	
1	\$ 29.94	\$ 44.94	\$ 33.45	\$ 33.19	\$ 49.81	\$ 37.07	
1 1/2	\$ 59.69	\$ 89.62	\$ 66.70	\$ 66.16	\$ 99.34	\$ 73.93	
2	\$ 95.55	\$ 143.47	\$ 106.77	\$ 105.91	\$ 159.02	\$ 118.34	
3		\$ 286.93	\$ 213.54		\$ 318.03	\$ 236.68	
4		\$ 448.43	\$ 333.73		\$ 497.04	\$ 369.90	
6		\$ 897.13	\$ 667.65		\$ 994.37	\$ 740.01	
8		\$ 1,435.46	\$ 1,068.28		\$ 1,591.04	\$ 1,184.07	
Monthly Consumption Charge							
	Residential	Commercial	Multi-Family	Residential	Commercial	Multi-Family	
All consumption per cubic foot (CF)	\$ 0.019900	\$ 0.029900	\$ 0.022300	\$ 0.022057	\$ 0.033141	\$ 0.024717	
All consumption per gallon*	\$ 0.002660	\$ 0.003997	\$ 0.002981	\$ 0.002949	\$ 0.004430	\$ 0.003304	

*Utility meters and billing system operate using cubic feet, some rounding may occur when reviewing billed amounts in gallon format.

~Base rates and consumption rates are subject to a 50% surcharge for out of City limits service

Water General Facilities Charges~

Meter Size (Inches)	GFC In-City	Including taxes & fees	GFC In-City	Including taxes & fees
5/8 x 3/4	\$ 2,703.69	\$ 4,135.82	\$ 2,786.97	\$ 4,254.08
1	\$ 3,649.99	\$ 5,233.98	\$ 3,762.42	\$ 5,391.64
1 1/2	\$ 7,299.96	\$ 9,469.68	\$ 7,524.82	\$ 9,779.31
2	\$ 11,679.94	\$ 14,552.54	\$ 12,039.71	\$ 15,044.54
3	\$ 23,359.88	\$ 28,106.83	\$ 24,079.42	\$ 29,085.13
4	\$ 36,499.82	\$ 43,355.42	\$ 37,624.11	\$ 44,880.81
6	\$ 72,999.64	\$ 85,712.59	\$ 75,248.22	\$ 88,757.69

Water Rates

All rates subject to change based on City Council decisions

8	\$ 116,799.41	\$ 136,541.17	\$ 120,397.14	\$ 141,409.92
10	\$ 167,899.15	\$ 195,841.19	\$ 173,070.88	\$ 202,837.53

~ GFC Rate includes meter installation fees. If installation costs exceed current installation fee, additional fees will be assessed.

~ Outside City Limits rate is 1.5x the In-City rate.

Water Agriculture Irrigation*

Effective 4/1/2019	
\$	404.38
\$	961.51 Per Million Gallons

Agriculture Meter (double check)	\$ 364.84
Agriculture Consumption Rate*	\$ 238.79 Per Million Gallons

*Agriculture water charged for variable rate only, fixed costs of water system not included.

~As of April 1, 2019, all customers will pay \$961.51 per million gallons of water used.

As of April 1, 2020, all customers will pay \$1684.22 per million gallons of water used.

As of April 1, 2021, all customers will pay the full wholesale rate in place at that time charged to regional customers of the Anacortes water system.

~Per Council Resolution 2012

Water Additional Fees

Meter Installation Fee, up to 1"	\$ 886.03	\$ 1,003.94
Meter Installation Fee deposit, greater than 1"	\$ 998.25 towards install cost	\$ 1,029.00 towards install cost
Standpipe Water Charges	\$ 0.029900 Per Cubic Foot	\$ 0.033141 Per Cubic Foot
Construction Meter Charges*	\$ 50.00	\$ 56.61
Flat fee up to 60 days, up to 1000CF, billed at standpipe rate after CF cap.		
Water service fee*	\$ 75.00	\$ 75.00
After hours additional water service fee*	\$ 75.00	\$ 75.00
City ACH Autopay and Paperless Billing Discount*		\$ 2.00

This does not include autopay thru Paymentus or a bank bill pay service. Only direct debit from a checking or savings account setup thru the City directly.

*Not subject to CPI adjustments

ALL RATES ARE SUBJECT TO CHANGE BASED ON CITY COUNCIL DECISIONS

SEWER

Regular sewer rates are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U) for the previous October.

Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2017-October 2018 3.080%

2019 rates inclusive of 'Effect of City Utility Tax' which was previously separated out on bills and statements.

*Based on the sewer rate study, to fund needed infrastructure sewer rates will increase 4% effective 3/1/2019.

7% increases effective January 1st 2020, 2021, 2022, 2023, 2024 with a review in November 2020, 2022, 2024.

Sewer Residential and Commercial Charges

Monthly Fixed Charge

Meter Size (Inches)

5/8 × ¾
¾
1
1½
2
3
4
6

Rates Effective 1/1/2019

Residential	Commercial
\$ 37.41	\$ 37.41
\$ 44.91	\$ 44.91
\$ 52.40	\$ 52.40
\$ 67.35	\$ 67.35
	\$ 108.53
	\$ 411.63
	\$ 523.90
	\$ 785.86

*Rates Effective 3/1/2019

Residential	Commercial
\$ 38.91	\$ 38.91
\$ 46.71	\$ 46.71
\$ 54.50	\$ 54.50
\$ 70.04	\$ 70.04
	\$ 112.87
	\$ 428.10
	\$ 544.86
	\$ 817.29

Monthly Consumption Charge

SIC 1 consumption per cubic foot
SIC 1 consumption per gallon*
SIC 2 consumption per cubic foot
SIC 2 consumption per gallon*
SIC 3 consumption per cubic foot
SIC 3 consumption per gallon*
SIC 4 consumption per cubic foot
SIC 4 consumption per gallon*

Residential	Commercial
\$ 0.02663	\$ 0.02663
\$ 0.00356	\$ 0.00356
	\$ 0.03326
	\$ 0.00445
	\$ 0.06474
	\$ 0.08650
	\$ 0.01053
	\$ 0.00141

Residential	Commercial
\$ 0.02770	\$ 0.02770
\$ 0.00370	\$ 0.00370
	\$ 0.03459
	\$ 0.00463
	\$ 0.06733
	\$ 0.08996
	\$ 0.01095
	\$ 0.00147

Sewer Rates

All rates subject to change based on City Council decisions

SIC 4: BOD per pound	\$	1.39655
SIC 4: TSS per pound	\$	0.85213

\$	1.45241
\$	0.88622

*Utility meters and billing system operate using cubic feet, some rounding may occur when reviewing billed amounts in gallon format.

Septic Waste Dump Fee

Yearly Discharge Card	\$	53.76
Per Gallon Fee		
Waste Generated on Fidalgo Island	\$	0.1075
Waste Generated off Fidalgo Island	\$	0.1290

\$	55.91
\$	0.1118
\$	0.1342

Sewer General Facilities Charges

Type	GFC In-City	Including taxes & fees
Single Family	\$ 9,090.50	\$ 9,774.74
Duplex	\$ 18,181.01	\$ 19,549.47

GFC In-City	Including taxes & fees
\$ 9,090.50	\$ 9,774.74
\$ 18,181.01	\$ 19,549.47

SOLID WASTE

Regular solid waste rates are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U) for the previous October.

Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2017-October 2018 3.080%

2019 rates inclusive of 'Effect of City Utility Tax' which was previously separated out on bills and statements.

These rates do not include the State Refuse Tax of 3.6%

Effective 6/1/2019 Skagit County has increased the solid waste tonnage fee by 9%. This increases the cost of solid waste services provided by City of Anacortes by 3%.

Rates effective 1/1/2019

Rates effective 6/1/2019

Solid Waste Residential Rates, includes structures with more than one living unit

Contents	Tote Sizes	Minimum # of Totes	Maximum # of Totes	Monthly Rate	Additional Totes
Organics Tote	32, 64, 96 gallon	n/a	n/a	\$13.76	\$13.76
Recyclables Tote	32, 64, 96 gallon	1	n/a	\$11.26	\$11.26
Refuse Tote	21 gallon	1	1	\$8.76	n/a
Refuse Tote	32 gallon	n/a	3	\$16.26	\$16.26

Monthly Rate	Additional Totes
\$13.76	\$13.76
\$11.26	\$11.26
\$9.02	n/a
\$16.75	\$16.75

Solid Waste Commercial Rates

Contents	Tote Sizes	Minimum # of Totes	Maximum # of Totes	Monthly Rate	Additional Totes
Organics Tote - Restaurants only	96 gallon	n/a	n/a	\$19.43	\$19.43
Recyclables Tote	n/a	n/a	n/a	n/a	n/a
Refuse Tote	21 gallon	n/a	1	\$8.76	n/a
Refuse Tote	32 gallon	n/a	5	\$16.26	\$16.26
Refuse Tote	96 gallon	n/a	2	\$45.03	\$45.03

Monthly Rate	Additional Totes
\$19.43	\$19.43
n/a	n/a
\$9.02	n/a
\$16.75	\$16.75
\$46.38	\$46.38

Recycling Container Rates - Residential

Container Size	Monthly Rate	Extra Collections
1 Cubic Yard	\$31.27	\$18.76
2 Cubic Yard	\$56.28	\$25.02
3 Cubic Yard	\$87.55	\$31.27
6 Cubic Yard	\$112.57	\$37.52
8 Cubic Yard	\$162.60	\$50.03

Monthly Rate	Extra Collections
\$31.27	\$18.76
\$56.28	\$25.02
\$87.55	\$31.27
\$112.57	\$37.52
\$162.60	\$50.03

Refuse Drop Box Rental Rates PERMANENT - Commercial

Container Size	Monthly Rate, for rented box only	Delivery Fee	Tonnage Fee Per Ton*	Haul Fee Compactor Box	Haul Fee Non Compactor Box
10 Cubic Yard	\$125.08	\$93.81	At Cost plus \$1.00/ton	\$231.39	\$206.38
30 Cubic Yard	\$125.08	\$93.81	At Cost plus \$1.00/ton	\$231.39	\$206.38

Monthly Rate, for rented box only	Delivery Fee	Tonnage Fee Per Ton*	Haul Fee Compactor Box	Haul Fee Non Compactor Box
\$128.83	\$96.62	At Cost plus \$1.00/ton	\$238.33	\$212.57
\$128.83	\$96.62	At Cost plus \$1.00/ton	\$238.33	\$212.57

*Not subject to CPI adjustments

*Not subject to CPI adjustments

Refuse Drop Box Rental Rates TEMPORARY - Prepayment Required

Container Size	Delivery, Removal & 7 Days	Haul Fee Non Compactor Box	Tonnage Fee Per Ton*	Daily Rate, Starting 8th Day	Pre-Pay amount, includes all tax
10 Cubic Yard	\$ 337.70	\$206.38	At Cost plus \$1.00/ton	\$18.76	\$349.86
30 Cubic Yard	\$ 337.70	\$206.38	At Cost plus \$1.00/ton	\$18.76	\$349.86

*No subject to CPI adjustments

Delivery, Removal & 7 Days	Haul Fee Non Compactor Box	Tonnage Fee Per Ton*	Daily Rate, Starting 8th Day	Pre-Pay amount, includes all tax
\$347.84	\$212.57	At Cost plus \$1.00/ton	\$19.32	\$360.36
\$347.84	\$212.57	At Cost plus \$1.00/ton	\$19.32	\$360.36

*No subject to CPI adjustments

Refuse Container Rates PERMANENT - Commercial

Container Size	Monthly Rate	Extra Collections
1.5 Cubic Yard	\$118.82	\$31.27
2 Cubic Yard	\$143.84	\$37.52
3 Cubic Yard	\$206.38	\$50.03
6 Cubic Yard	\$406.50	\$106.31
8 Cubic Yard	\$544.08	\$137.58

Monthly Rate	Extra Collections
\$122.39	\$32.21
\$148.15	\$38.65
\$212.57	\$51.53
\$418.69	\$109.50
\$560.40	\$141.71

Refuse Container Rates TEMPORARY - Prepayment required

Container Size	Delivery, Removal & 7 Days	Daily Rate, Starting 8th Day	Extra Collections	Pre-Pay amount, includes tax
1.5 Cubic Yard	\$118.82	\$3.75	\$68.79	\$123.10
2 Cubic Yard	\$137.58	\$5.00	\$81.30	\$142.54
3 Cubic Yard	\$162.60	\$6.88	\$100.06	\$168.45
6 Cubic Yard	\$231.39	\$12.51	\$162.60	\$239.72
8 Cubic Yard	\$281.42	\$18.76	\$206.38	\$291.55

Delivery, Removal & 7 Days	Daily Rate, Starting 8th Day	Extra Collections	Pre-Pay amount, includes tax
\$122.39	\$3.86	\$70.86	\$126.79
\$141.71	\$5.15	\$83.74	\$146.81
\$167.48	\$7.09	\$103.06	\$173.51
\$238.33	\$12.88	\$167.48	\$246.91
\$289.86	\$19.32	\$212.57	\$300.30

Solid Waste Additional Fees

Description	Per Unit
Additional Organics Dump	\$6.25
City Garbage Bags	\$5.00
City Garbage Bags - Retail Outlet Price	\$4.69
Non-Refrigerated Appliance	\$31.27
Organics Tote Cleaning Fee	\$12.51
Refrigerated Appliance	\$43.78
Refuse Overtime Call-Out, Per Hour	\$68.79
Replacement Tote Due To Negligence	At Cost plus \$10.42
Special Haul Per Cubic Yard	\$43.78
Refuse Return Trip	\$31.27
Organics Return Trip	\$10.00
Recycling Return Trip	\$10.00

Per Unit
\$6.25
\$5.15
\$4.83
\$32.21
\$12.51
\$45.09
\$68.79
At Cost plus \$10.42
\$45.09
\$31.27
\$10.00
\$10.00

STORM

Effective 1/1/2018 until 12/31/2022, the monthly fixed rate charge for storm residential and commercial charges will not be subject to CPI adjustments. Rate changes are as indicated below.

Regular storm rates are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton-All Urban Wage Earners

Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2016-October 2017 3.080%

All rates now inclusive of 'Effect of City Utility Tax' which was previously separated out on bills and statements.

		Rates Effective 1/1/2017	Rates Effective 1/1/2018	Rates Effective 1/1/2019	Rates Effective 1/1/2020	Rates Effective 1/1/2021	Rates Effective 1/1/2022
Storm Residential and Commercial Charges							
Monthly Fixed Charge							
Single Family Residential (flat fee)	\$	5.51	\$ 9.68	\$ 10.22	\$ 11.29	\$ 12.37	\$ 13.44
Commercial per ERU per Month	\$	5.51	\$ 9.68	\$ 10.22	\$ 11.29	\$ 12.37	\$ 13.44
One ERU is 3,600 square feet of impervious area							

Effective 1/1/2019 until 12/31/2022 HM and LM1 zones rate reduction will decrease by 5% per year. Effective 1/1/2023 until 12/31/2028 this rate reduction will decrease by 10% per year. Effective 1/1/2029 all storm charges for properties located in the HM or LM1 zones will be charged the current charges without any reductions. The minimum billed will be 100% of 1 ERU.

Monthly Fixed Charge (HM and LM1 Zones)		Rates Effective 1/1/2018	Rates Effective 1/1/2019	Rates Effective 1/1/2020	Rates Effective 1/1/2021	Rates Effective 1/1/2022
% of current rate		10%	15%	20%	25%	30%
Single Family Residential (flat fee)	\$	0.97	\$ 1.53	\$ 2.26	\$ 3.09	\$ 4.03
Commercial per ERU per Month	\$	0.97	\$ 1.53	\$ 2.26	\$ 3.09	\$ 4.03

Monthly Fixed Charge (HM and LM1 Zones)	Rates Effective 1/1/2023	Rates Effective 1/1/2024	Rates Effective 1/1/2025	Rates Effective 1/1/2026	Rates Effective 1/1/2027	Rates Effective 1/1/2028
% of current rate	40%	50%	60%	70%	80%	90%

Storm General Facilities Charges

Type; Residential and Commercial		Rates Effective 1/1/2017	Rates Effective 1/1/2018	Rates Effective 1/1/2019	Rates Effective 1/1/2020	Rates Effective 1/1/2021	Rates Effective 1/1/2022
Per ERU, minimum of 1 ERU	\$	1,442.36	\$ 1,485.65	\$ 1,531.42	\$ 1,577.36	\$ 1,624.68	\$ 1,674.72
Including Tax	\$	1,550.93	\$ 1,597.48	\$ 1,646.69	\$ 1,696.09	\$ 1,746.97	\$ 1,800.78

Explanation of Charges

Single-Family Properties: Residential properties are charged a flat rate per month, and are considered 1 ERU.

This rate was set based on aerial photo surveys which show that the average amount of impervious surface on a single-family parcel in Anacortes is approximately 3,600 square feet.

Commercial and Multi-Family Properties: Commercial properties are assessed a charge based on the actual amount of impervious surface area they contain (buildings, parking lots, etc.)(minimum of 1 ERU).

One ERU is equal to 3,600 square feet (ft²) of impervious surface.

Commercial Storm Water Fee = # ERU x Commercial per ERU per Month fee

Sample Calculation

A property has 10,000 ft² of impervious surface (parking lots, walkways, rooftops, etc.), so the storm water fee would be:

$$10,000 \text{ ft}^2 / 3,600 \text{ ft}^2 = 2.78 \text{ ERU}$$

$$2.78 \text{ ERU} \times \$9.68 \text{ per month per ERU} = \$26.91 \text{ per month}$$

IMPACT FEES

Unless otherwise determined, regular impact fees are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U) for the previous October.

Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2017-October 2018 3.080%

Transportation impact fee rates are increased annually by the treasurer using the Engineering News Record Construction Index (CCI) as a basis for the increase.

Engineering News Record Construction Index (CCI), October 2017-October 2018 3.384%

Park Impact Fee Rate Schedule

Rates Effective		1/1/2018	1/1/2019	
Land Uses	Unit of Measure	Rate	Rate	
Single family	Dwelling	\$615.00	\$615.00	<i>Park Impact Fee adopted via Ord. 2474 Rate Basis: Park & Recreation Impact Fee Study/Report dated Oct. 19, 1998</i>
Multi-family, per dwelling unit	Dwelling	\$615.00	\$615.00	

Fire Impact Fee Rate Schedule

Rates Effective		1/1/2019	4/22/2019	
Land Uses	Unit of Measure	Rate	Rate	
Residential				
All commercial & residential structures with 3+ stories	Gross floor area above 2nd story	\$1.00 / sq. ft.		<i>Fire Impact fees updated via Ord 3030 Rate Basis: Fire Impact Fee Study/Report dated 12/5/18</i>
Single family	Dwelling		\$447.11	
Multi-family, per dwelling unit	Dwelling		\$378.92	
Commercial				
Commercial 1				
<i>Land uses (NAICS)</i>				
Wholesale/retail trade (42, 44-45)	Per 1,000 sq. ft.		\$1,283.07	
Warehousing (49)				
Information (51)				
Finance & Insurance (52)				
Real Estate and Rental & Leasing (53)				
Professional, Scientific, & Technical Services (54)				
Food Services & Drinking Places (722)				
Commercial 2				
<i>Land uses (NAICS)</i>				
Manufacturing (31-33)	Per 1,000 sq. ft.		\$10.56	
Commercial 3				
<i>Land uses (NAICS)</i>				
Transportation (48)				

Health Care and Social Assistance (62)	Per 1,000 sq. ft.		\$2,151.36
Arts, Recreation & Entertainment (71)			
Accommodation (721)			
Religious Organizations (8131)			
Commercial 4			
<i>Land uses (NAICS)</i>			
Educational Services (61)	Per 1,000 sq. ft.		\$407.68
Public Administration (92)			

Transportation Impact Fee Rate Schedule

Rates Effective		1/1/2018	1/1/2019
Land Uses	Unit of	Rate	Rate
Cost per New P.M. Trip Generated		\$2,641.40	\$2,730.77
Residential			
Single family (detached)	Dwelling	\$ 2,641.40	\$ 2,730.77
Apartment (rental, low/med/high rise)	Dwelling	\$ 1,637.67	\$ 1,693.08
Low-Rise Apartment (rental, 1-2 levels)	Dwelling	\$ 1,532.01	\$ 1,583.85
Mid-Rise Apartment (rental, 3-10 levels)	Dwelling	\$ 1,030.15	\$ 1,065.00
High-rise (rental, more than 10 levels)	Dwelling	\$ 924.49	\$ 955.77
Residential condominium/townhouse (ownership units with at least 1 other owned unit in structure)	Dwelling	\$ 1,373.53	\$ 1,420.00
Low-rise res. condo/townhome	Dwelling	\$ 2,060.29	\$ 2,130.00
High-Rise Residential Condo/Townhome	Dwelling	\$ 1,003.73	\$ 1,037.69
Mobile Home	Dwelling	\$ 1,558.43	\$ 1,611.16
Commercial - Services			
Bank (drive-in)	sq. ft. / GFA	\$ 64.19	\$ 66.36
Day Care	sq. ft. / GFA	\$ 32.17	\$ 33.26
Hotel/Motel	room	\$ 1,584.84	\$ 1,638.46
Gasoline/Service Station	fueling position	\$ 36,636.22	\$ 37,875.83
Gasoline/Service Station w/ Convenience Mart	fueling position	\$ 35,685.31	\$ 36,892.75
Quick Lubrication Vehicle Stop	servicing position	\$ 13,708.87	\$ 14,172.71
Marina	berth	\$ 501.87	\$ 518.85
Institutional			
Elementary School	student	\$ 396.21	\$ 409.62
Middle School	student	\$ 422.62	\$ 436.92
High School	student	\$ 343.38	\$ 355.00
Church	sq. ft. / GFA	\$ 1.45	\$ 1.50

Transportation Impact fee rate adopted via Ord. 3011

Rate Basis: 2016 Comprehensive Plan Transportation Element

Notes:

1. Transportation impact fee rates are increased annually by the treasurer using the Engineering News Record Construction Index (CCI) as a basis for the increase.
 2. P.M. peak hour trips are determined by using the latest version of the ITE Trip Generation Manual published by the Institute of Transportation Engineers (ITE) for the land use(s) that are the subject of the permit. PM peak hour is the sixty minute period between 4:00 p.m. and 6:00 p.m. with the greatest sum of traffic volumes on a roadway segment or passing through the area of a transportation improvement project. Other trip generation rate sources approved by the City may be used where ITE data are based on a limited survey base or where there may be special trip generating characteristics of the proposal.
 3. If the land use does not fit into any of the categories specified in the land use table in the ITE Trip Generation Manual, the City Engineer may use the most directly comparable type of land use.
- Review Fee for independent fee calculation: \$500 + additional staff time spent in the review and cost of consultant services if the City deems these services to be necessary.

Hospital	sq. ft. / GFA	\$ 2.46	\$ 2.54
Assisted Living, Nursing Home, Group Home	bed	\$ 766.01	\$ 791.92
Industrial			
Light Industry/Manufacturing/Industrial Park	sq. ft. / GFA	\$ 2.56	\$ 2.65
Warehousing/Storage	sq. ft. / GFA	\$ 0.85	\$ 0.87
Mini Warehouse	sq. ft. / GFA	\$ 0.69	\$ 0.71
			\$ -
Restaurant			
Restaurant	sq. ft. / GFA	\$ 19.78	\$ 20.45
Fast Food Restaurant (w/ drivethrough)	sq. ft. / GFA	\$ 86.24	\$ 89.16
Coffee/Donut Shop with Drive-Through Window	sq. ft. / GFA	\$ 113.05	\$ 116.88
Coffee/Donut Shop without Drive-Through Window	sq. ft. / GFA	\$ 107.64	\$ 111.28
Commercial - Retail			
Specialty Retail Center (small strip shopping center)	sq. ft. / GFA	\$ 7.16	\$ 7.40
Apparel Store	sq. ft. / GFA	\$ 10.12	\$ 10.46
Automobile Sales	sq. ft. / GFA	\$ 6.92	\$ 7.15
Auto Parts Sales	sq. ft. / GFA	\$ 15.80	\$ 16.33
Supermarket	sq. ft. / GFA	\$ 25.04	\$ 25.89
Convenience Market (open 24 hrs)	sq. ft. / GFA	\$ 138.44	\$ 143.12
Furniture Store	sq. ft. / GFA	\$ 1.19	\$ 1.23
Nursery/Garden Center	sq. ft. / GFA	\$ 18.33	\$ 18.95
Pharmacy/Drugstore (w/ drivethrough)	sq. ft. / GFA	\$ 26.18	\$ 27.06
Hardware/Building Materials Store	sq. ft. / GFA	\$ 11.86	\$ 12.26
Discount Merchandise Store (Free Standing)	sq. ft. / GFA	\$ 13.15	\$ 13.60
Commercial - Office			
General office building (multiple tenants)	sq. ft. / GFA	\$ 3.94	\$ 4.07
Single tenant office building	sq. ft. / GFA	\$ 4.60	\$ 4.75
Medical/Dental Office Building	sq. ft. / GFA	\$ 9.43	\$ 9.75

*For uses with a standard of measure in square feet, trip rate is given as trips per 1,000 square feet, and impact fee is dollars per square foot.

Engineering and development fees

Unless otherwise determined, regular engineering and development fees are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U) for the previous October.

Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2017-October 2018

3.080%

Originally Adopted by ordinance 2266

Rates Effective 1/1/2019

Application for encroachment agreement	\$ 100.00
Application for utility extension	\$ 100.00
Application for street improvement waiver	\$ 100.00
Application for curb cut permit	\$ 50.00
Application for street cut/R.O.W. permit	
Inside traveled way	\$ 50.00
Outside traveled way	\$ 20.00
Engineering plan reviews	0.5% approved engineering estimate for all public works improvements
Construction inspection	\$ 500.00 plus
	1.5% approved engineering estimate for all public works improvements, with a reduction of up to 50% of the percentage fee approvable by the director of engineering and development services when he/she finds that the developer provides on-site construction inspection and construction engineering through private consultants to the same standard as that of the city
Reinspection fees for curb cuts, street cuts and sewer connections	additional one-half of the original permit fee
Sewer inspection fee	\$ 50.00
Monitoring clearing and grading permitted activity	\$ 100.00 plus \$ 25.00 per acre